

## Work Programme for Corporate Resources Overview & Scrutiny Committee 2012 – 2013

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	31 July 2012	Executive Member Update  Customer Perception  Quarter 4 Budget Monitoring  Quarter 4 Performance Monitoring	To receive a brief verbal update from the relevant Executive Member.  To receive a presentation on the Council's customer perception tracker survey results.  To consider corporate revenue & capital budget monitoring information for the 4th quarter of 2011/12, together with specific information for Corporate Services.  To consider performance monitoring information for the 4th quarter of 11/12.	
2.	11 September 2012	Executive Member Update  Council Tax Support	To receive a brief verbal update from the relevant Executive Member.  To consider the Council's draft policy on localised Council Tax support.	

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		<p>SAP Optimisation</p> <p>Farm Estate</p> <p>Quarter 1 Budget Monitoring</p> <p>Quarter 1 Performance Monitoring</p>	<p>To receive a presentation on the Council's SAP optimisation programme.</p> <p>To receive a report on the Council's farm estate, detailing our portfolio and how we manage it, and how our leasing agents operate.</p> <p>To consider corporate revenue &amp; capital budget monitoring information for the 1st quarter of 2012/13, together with specific information for Corporate Services.</p> <p>To consider performance monitoring information for the 1st quarter of 12/13.</p>	
3.	23 October 2012	<p>Executive Member Update</p> <p>2013/14 Budget</p> <p>Customer First</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To consider the 2013/14 base budget.</p> <p>To receive a progress report regarding implementation of the Customer First programme.</p>	

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		<p>Council Tax Support</p> <p>Procurement Review &amp; Priorities</p>	<p>To consider the Council's final draft policy on localised Council Tax support (following consultation).</p> <p>To receive a progress report regarding achievement of the Council's procurement priorities first presented in February 2012.</p>	
4.	18 December 2012	<p>Executive Member Update</p> <p>2013/14 Budget</p> <p>ICT Framework</p> <p>Quarter 2 Budget Monitoring</p> <p>Quarter 2 Performance Monitoring</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To consider the 2013/14 draft budget.</p> <p>To receive the quarterly progress report regarding implementation of the ICT Framework.</p> <p>To consider corporate revenue &amp; capital budget monitoring information for the 2nd quarter of 2012/13, together with specific information for Corporate Services.</p> <p>To consider performance monitoring information for the 2nd quarter of 12/13.</p>	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
5.	22 January 2013	Executive Member Update  2013/14 Budget	To receive a brief verbal update from the relevant Executive Member.  To consider the 2013/14 draft budget.	
6.	5 March 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
7.	30 April 2013	Executive Member Update  ICT Framework  Quarter 3 Budget Monitoring  Quarter 3 Performance Monitoring	To receive a brief verbal update from the relevant Executive Member.  To receive the quarterly progress report regarding implementation of the ICT Framework.  To consider corporate revenue & capital budget monitoring information for the 3rd quarter of 2012/13, together with specific information for Corporate Services.  To consider performance monitoring information for the 3rd quarter of 12/13.	